

2005 ROMA Outcomes of Efforts

National Performance Indicators - Agency-Level Forms

Name of Agency Reporting: Clark County

Goal 1: Low-income people become more self-sufficient.

National Performance Indicator 1.1					
Employment					
The number and percentage of low-income participants in community action employment initiatives who get a job or become self-employed as measured by <u>one or more</u> of the following:	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)	
A. Unemployed and obtained a job (Pg. 11)	127	60	73	57%	Community Voice Mail
B. Employed and obtained an increase in employment income (Pg. 12)					
C. Achieved "living wage" employment and benefits (Pg. 13)					
<i>In the rows below, please include any additional indicators that were not captured above.</i>					

Goal 1: Low-income people become more self-sufficient.

National Performance Indicator 1.2			
Employment Supports			
The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:	Number of Participants Enrolled in Program's)	Number of Participants Achieving Outcome in Reporting Period	
	(#)	(#)	
A. Obtained pre-employment skills/competencies required for employment and received training program certificate or diploma (Pg. 15)			
B. Completed ABE/GED and received certificate or diploma (Pg. 16)			
C. Completed post-secondary education program and obtained certificate or diploma (Pg. 16)			
D. Enrolled children in "before" or "after" school programs, in order to acquire or maintain employment (Pg. 16)			
E. Obtained care for child or other dependant in order to acquire or maintain employment (Pg. 16)			
F. Obtained access to reliable transportation and/or driver's license in order to acquire or maintain employment (Pg. 17)	1,341	1,341	JARC
G. Obtained health care services for themselves or a family member I support of employment stability (Pg. 17)	423	98	CVM
H. Obtained safe and affordable housing in support of employment stability (Pg. 18)	115	68	CVM
I. Obtained food assistance in support of employment stability (Pg. 18)			

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.3 Economic Asset Enhancement and Utilization The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Number of Participants Enrolled in Program(s) (#)	Participants Expected to Achieve Outcome in Reporting Period (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings) (\$)	Percentage Achieving Outcome in Reporting Period (%)	
1. Number and percent of participants in tax preparation programs who identify any type of Federal or State tax credit and the aggregated dollar amount of credits						
2. Number and percentage obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments						
3. Number and percentage enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings	767	400	415	\$6,480	54%	Community Voice Mail

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1. Number and percent demonstrating ability to complete and maintain a budget for over 90 days	121	23	23	0	19%	Ready to Rent
2. Number and percent opening an Individual Development Account (IDA) or other savings account and increased savings, and the aggregated amount of savings						
3. Of participants in a community action asset development program (IDA and others):						
a. Number and percent capitalizing a small business due to accumulated savings						
b. Number and percent pursuing post-secondary education due to savings						
c. Number and percent purchasing a home due to accumulated savings						

In the rows below, please include any additional indicators that were not captured above.

Goal 2: The conditions in which low-income peoples live are improved.

National Performance Indicator 2.1 Community Improvement and Revitalization Increase in, or preservation of opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)	
A. Accessible "living wage" jobs created or retained in the community (Pg. 25)			
B. Safe and affordable housing units created in the community (Pg. 25)	5	119	Mill Creek Apartments, Mill Creek Senior Estates, Aurora Place
C. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by community action activity or advocacy (Pg. 26)	4	265	Weatherization, Rehab, Adapt a home
D. Accessible and affordable health care services/facilities for low-income people created or maintained (Pg. 26)	4	8	Center for Community Health. Lifeline, John Owens Recovery House, Community Services NW, Health Dept.
E. Accessible safe and affordable childcare or child development placement opportunities for low-income families created or maintained (Pg. 26)	1	165	Share Backpack Program
F. Accessible "before" school and "after" school program placement opportunities for low-income families created or maintained. (Pg. 26)	1	316	Fruit Valley Family Resource Center
G. Accessible new, preserved, or expanded transportation resources available to low-income people, including public or private transportation (Pg. 27)	3	1,341	JARC, C-tran expanded service, Share Outreach Program
H. Accessible preserved or increased educational and training placement opportunities for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post-secondary education (Pg. 27)	1	23	Ready to Rent Program
In the rows below, please include any additional indicators that were not captured above.			

Goal 2: The conditions in which low-income people live are improved.

National Performance <u>Indicator 2.2</u>	Number of Program Initiatives or Advocacy Efforts (#)	Number of Community Assets, Services, or Facilities Preserved or Increased (#)	
Community Quality of Life and Assets			
The quality of life and assets in low-income neighborhoods are improved by community action initiative or advocacy, as measured by one or more of the following:			
A. Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets (Pg. 29)	3	3	Homeless Families Fund, 2163/2060 Planning, 10-year Homeless Planning
B. Increase in the availability or preservation of community facilities (Pg. 29)	2	3	Center for Community Health, Winter Hospitality Overflow at two area churches, MH NW Wellness, Museum Improvements, 8 new agencies to HMIS system
C. Increase in the availability or preservation of community services to improve public health and safety (Pg. 30)	4	23	Center for Community Health, Community Voice Mail expanded to 6 new agencies
D. Increase in the availability or preservation of commercial services within low-income neighborhoods (Pg. 30)	1	8	
E. Increase or preservation of neighborhood quality-of-life resources (Pg. 31)	4	8	Ne 38th Avenue, Camas, streets & sidewalks, NE 23rd/104th, County, 25th/28th Washougal, Jonas St. Yacolt
In the rows below, please include any additional indicators that were not captured above.			

Goal 3: Low-income people own a stake in their community.

National Performance Indicator 3.1 Civic Investment The number of volunteer hours donated to Community Action.	Total Number of Volunteer Hours (#)
Total number of hours volunteered to community action (use same # reported in Part I: Section F, Subsection IV (g) of the CSBG/IS Survey)	9,161
<i>In the rows below, please include any additional indicators that were not captured above.</i>	

National Performance Indicator 3.2 Community Empowerment Through Maximum Feasible Participation The number of low-income people mobilized as a direct result of community action initiative to engage in activities that support and promote their own well-being and that of their community as measured by <u>one or more</u> of the following:	Number of Low-Income People (#) 	
A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy setting through community action efforts (Pg. 330)	32	CAAB, EFSP, ESAP, ESG, Veterans Resource Committee
B. Number of low-income people acquiring businesses in their community as a result of community action assistance (Pg. 34)		
C. Number of low-income people purchasing their own homes in their community as a result of community action assistance (Pg. 34)	11	First Home Loan Program
D. Number of low-income people engaged in non-governance community activities or groups created or supported by community action (Pg. 34)	12	Ace, CNPH, YW Housing, Veterans Resource Committee

In the rows below, please include any additional indicators that were not captured above.

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved.

National Performance Indicator 4.1 Expanding Opportunities Through Community-Wide Partnerships The number of organizations, both public and private, community action actively works with to expand resources and opportunities in order to achieve family and community outcomes.	Number of Organizational Partnerships (#)
Number of organizations community action agencies work with to promote family and community outcomes	28

In the rows below, please include any additional indicators that were not captured above.

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1		
Broadening The Resource Base		
The number of dollars mobilized by community action, including amounts and percentages from:	Dollars Mobilized (\$)	Percentage of Total (%)

NOTE: DO NOT COMPLETE THESE PAGE. CTED will complete this portion of the NPI, which will be taken from Form F

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.1 Independent Living	Number of Vulnerable Individuals Living Independently
The number of vulnerable individuals receiving services from community action that maintain an independent living situation as a result of those services:	(#)
A. Senior Citizens	
B. Individuals with Disabilities	
<i>In the rows below, please include any additional measure that was not captured above.</i>	

National Performance Indicator 6.2 Emergency Assistance	Unit of Measurement	Number Seeking Assistance (#)	Number Receiving Assistance (#)	Percentage Achieving Outcome in Reporting Period (%)	
A. Food (Pg. 40--WA has decided to use individuals for unit of measure	Individuals	48,951	48,951	100%	Food Bank Coalition, EFSP
B. Emergency Vendor Payments, including Fuel/Energy Bills (Pg. 41)	Households	170,292	3,486	18%	LIHEAP, Weatherization, EFSP, Veterans
C. Temporary Shelter (Pg. 42)	Households:	2,577	2,141	83%	YWCA, Salvation Army, Share, Winter Shelter
D. Emergency Medical Care (Pg. 42)	Households	767	415	54%	Community Voice Mail
E. Protection from Violence (Pg. 43)	Households	555	555	100%	YWCA, SafeChoice
F. Legal Assistance (Pg. 43)	Households	573	573	75%	Volunteer Lawyers
G. Transportation (Pg. 43)	Households	3,795	3,795	100%	JARC, Share Outreach
H. Disaster Relief (Pg. 44)	Households	18	18	100%	Share
<i>In the rows below, please include any additional indicators that were not captured above (please include the type of unit being reported.)</i>					
Persons are linked to services	Individuals	8,539	8,539	100%	211 regional information services
Persons are linked to housing services	Individuals	162	162	100%	Housing Connections
Persons are linked to emergency shelter services	Individuals	4,158	4,158	100%	Emergency Shelter Clearinghouse

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3						
Child and Family Development						
The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:		Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)	
1. Infants and children obtain age appropriate immunizations, medical and dental care	1					
2. Infancy and child health and physical development are improved as a result of adequate nutrition.	2					
3. Children participate in pre-school activities to develop school readiness skills.	3					
4. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade.	4					
1. Youth improve physical health and development	1					
2. Youth improve social/emotional development.	2					
3. Youth avoid risk-taking behavior for a defined period of time.	3					
4. Youth have reduced involvement with criminal justice system.	4					
5. Youth increase academic, athletic or social skills for school success by participating in before or after school programs.	5	205	100	129	62%	Fruit Valley Family Resource Center
1 Parents and other adults learn and exhibit improved parenting skills.	1	111	80	83	74%	Fruit Valley Family Resource Center
2. Parents and other adults learn and exhibit improved family functioning skills.	2	111	80	83	74%	Fruit Valley Family Resource Center